### <u>Cleveland County Board of Commissioners</u> July 12, 2022

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission

Chambers of the Cleveland County Administrative Offices.

**PRESENT:** Kevin Gordon, Chairman Deb Hardin, Vice-Chair Johnny Hutchins, Commissioner Ronnie Whetstine, Commissioner Doug Bridges, Commissioner Tim Moore, County Attorney Brian Epley, County Manager Phyllis Nowlen, Clerk to the Board Kerri Melton, Assistant County Manager Katie Swanson, Social Services Director Martha Thompson, Chief Deputy Attorney Perry Davis, Emergency Management Director/Fire Marshal Scott Bowman, Maintenance Director Chris Martin, Planning Director Allison Mauney, Human Resources Director Sherry Lavender, Tax Assessor Sandra Orvig, Shooting Range Director Jason Falls, Business Development Director Stori McIntyre, E-911 Communications Director Tommy McNeilly, Emergency Medical Services Director

#### CALL TO ORDER

Chairman Gordon called the meeting to order, and Emergency Medical Services Director Tommy McNeilly

provided the invocation and led the audience in the Pledge of Allegiance.

#### AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously

adopted by the Board to, *approve the agenda with the following amendment:* 

Add item I to the consent agenda: Commission for Women Board Appointments

#### **<u>CITIZEN RECOGNITION</u>**

Marjorie Hooper, no address given – spoke negatively about county funds allocated to the American

Legion World Series. She also spoke about the revaluation presentation that was made at the June 21, 2022

Commissioners' meeting stating "I understand also, in regard to my taxes, that we (taxpayers) are going to be

assessed by someone coming into my house and measuring the inside of my house. I think the person is the County

Manager that said that he can come into our house and measure the inside of our house to reassess us and

increase our taxes higher than what they are. You already have this information. You know how many acres I own,

how much my house is worth, how many bedrooms and how many bathrooms are in my house. So, in regard to the

drones, my house is my house. I paid for it. You come and meet me on my porch. I'll introduce you to my best

friends, Smith and Wesson. And I will shoot those drones out of the sky. That's a for sure thing. I can promise you

that."

**Robert Williams, 814 E. Stagecoach Trl, Fallston** – spoke about agenda items including the tabled proposed revaluation from the June 21, 2022 regular Commissioner's meeting and the "golden rule" of treating

others as one wants to be treated.

### CONSENT AGENDA

#### APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from June 7, 2022 regular meeting in Board members'

packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and passed

unanimously by the Board to, *approve the minutes as written*.

### FINANCE DEPARTMENT: MONTHLY MANAGER'S REPORT

- Cleveland County was recognized by the Charlotte Business Journal as one of the healthiest participating mid-sized employers in the state last year and improved upon that ranking in the current year. With being ranked the 11th healthiest mid-sized participating employer in the state of North Carolina last year, and continued efforts for workplace safety, healthy living, and targeted measures to improve employee health, that ranking was boosted to 2nd for 2022.
- Management is deep into the process of closing out Fiscal year 2022 and working with auditors to perform the year end audit of that period. Fiscal year 2023 spending and revenue collections are underway, and County staff is working to finalize prior year transactions and reporting.
- Finance staff is currently in the middle of grant reporting requirements for the state funded SCIF grants to be used for the anticipated construction of the Justice Center. In addition, reporting requirements are being met for all ARPA funds received.
- Financial oversight testing procedures are being established between Cleveland County's external audit firm, TPSA, and outside organizations receiving more than \$50,000 from the County. These procedures are scheduled to be performed during the month of July, 2022.

County of Cleveland, North Carolina Manager's Budget Summary Presented at the 7/12/2022 Board Meeting Time Period Covered :5/31/22 thru 6/30/2022 For Fiscal Year Ending June 30, 2022

BUDGET DATE SUBMITTED DEPT NAME FROM BUDGET AMOUNT DEPT NAME TO EXPLANATION BUD # TYPE BY DEPT 1182 D 5/31/2022 Health Admin Move funds to cover dues/subscriptions 265 1182 D 5/31/2022 TB/STD/CD Move funds to cover contracted services 1,473 \$ 1182 D Move funds to cover various accounts 5/31/2022 Adult Health \$ 600 1182 D 5/31/2022 Move funds to cover departmental supply Maternal Health \$ 125 D 1182 WIC 5/31/2022 Move funds to cover various accounts \$ 1,009 Move funds to cover departmental supply 1182 D 5/31/2022 Environmental Health 651 \$ 1182 D 5/31/2022 Dental Move funds to cover various accounts \$ 21,134 1182 D Move funds to cover various accounts 5/31/2022 COVID \$ 505 1182 D 5/31/2022 Health CC4C-PCM Move funds to cover departmental supply \$ 46

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

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1182	D	5/31/2022	Employee Wellness		Move funds to cover various accounts	\$	8,201
1183	D	6/1/2022	Communications		Move funds to cover contracted services	\$	1,048
1184	D	6/1/2022	E911 Phone Sys		Move funds to cover contracted services	\$	5,240
1185	D	6/2/2022	Animal Services		Move funds to cover contracted services	\$	6,000
1186	D	6/3/2022	Victims Specialist Grant		Move funds to cover salaries/fringes	\$	2,000
1187	D	6/6/2022	Sheriff's Dept		Move funds to cover various accounts	\$	10,536
1188	D	6/6/2022	Soil & Water		Move funds to cover motor fuels	\$	160
1189	L	5/12/2022	Detention Ctr/ Coroner/Courts	Economic Development	Move funds to cover various accounts	\$	372,000
1190	D	6/6/2022	Finance		Move funds to cover department supplies	\$	50
1191	D	6/6/2022	Building Inspections	Conomic	Move funds to cover various accounts	\$	1,000
1192	D	6/6/2022	Building Inspections	Development	Move funds to cover communications	\$	512
1193	D	6/6/2022	Finance-Central Collections	Development	Move funds to cover travel & training	\$	2,500
1194	L	5/25/2022	Various	Various	Move funds to cover salaries/fringes	\$	1,756,636
1195	L	5/12/2022	Property/Liability	Development	Move funds to cover insurance claims	\$	25,000
1196	D	6/6/2022	Shooting Range		Move funds to cover various accounts	\$	650
1197	D	6/7/2022	Workers Comp		Move budget to reflect revenue collections	\$	117,600
1198	L	5/25/2022	DSS Admin/ Special Assistance	DSS Title XX	Move funds to cover salaries/fringes	\$	105,817
1199	D	6/10/2022	Commissioners		Move funds to cover dues/subscriptions	\$	1,350

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BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUDGET	TRANSFER	S LEGEND. D = DEPA	RTIVIENTAL; L - LATERAL		-	 
1200	D	6/10/2022	Human Resources		Move funds to cover various accounts	\$ 290
1201	D	6/10/2022	Tax Admin		Move funds to cover various accounts	\$ 1,400
1202	D	6/10/2022	Tax Admin		Move funds to cover travel & training	\$ 900
1203	D	6/13/2022	п		Move funds to cover dues/subscriptions	\$ 1,017
1204	D	6/13/2022	Board of Elections		Move funds to cover board/committee mtg exp	\$ 200
1205	D	6/10/2022	DSS Outside Poor		Move funds to cover uniforms/clothing	\$ 300
1206	D	6/13/2022	LeGrand Center		Move funds to cover various accounts	\$ 876
1207	D	6/13/2022	SW Landfill		Move funds to cover various accounts	\$ 21,200
1208	D	6/13/2022	DSS Title XX		Move funds to cover salaries/fringes	\$ 30,000
1209	D	6/14/2022	Emergency Mgmt		Move funds to cover VFD Pension	\$ 480
1210	D	6/14/2022	Cooperative Ext		Move funds to cover postage	\$ 50
1211	D	6/13/2022	Travel & Tourism		Move funds to cover various accounts	\$ 201
1212	D	6/15/2022	Sheriff's Dept		Move funds to cover salaries/fringes	\$ 20,063
1213	D	6/15/2022	Detention Ctr		Move funds to cover hospital fees and insurance	\$ 2,000
1214	L	6/15/2022	COPS Grant	Sheriff's Dept	Move funds to cover salaries/fringes not covered by grant	\$ 7,548
1215	D	6/15/2022	Human Resources		Move funds to cover salaries/fringes	\$ 211
1216	D	6/16/2022	LeGrand Center		Move funds to cover laundry/dry cleaning	\$ 4,294
1217	D	6/17/2022	Tax Admin		Move funds to cover various accounts	\$ 385
1218	D	6/17/2022	Solid Waste		Move funds to cover EOY waste pickup	\$ 2,868
1219	L	6/20/2022	JCPC		Move funds to correct Crime Prevention Department	\$ 83,246
1220	D	6/20/2022	Planning/Zoning		Move funds to cover Maintenance Contracts-Equipment	\$ 250
1221	L	6/16/2022	DSS-Various	DSS-Various	Move funds to cover salaries/fringes	\$ 218,992
1222	D	6/21/2022	Reimb Resolution		Move funds to cover purchase of parcel #32695 on Artee Rd	\$ 125,793
1223	D	6/22/2022	Animal Services		Move funds to cover uniforms	\$ 3,400
1224	L	6/23/2022	EMS	Economic Development	Move funds to recover vehicle repairs	\$ 40,000
1225	D	6/23/2022	Maintenance		Move funds to cover various accounts	\$ 2,369
1226	D	6/24/2022	Finance		Move funds to cover fees thru EOY	\$ 1,500
1227	D	6/24/2022	Human Resources		Move funds to cover dues/subscriptions	\$ 316
1228	D	6/27/2022	Tax Admin		Move funds to cover travel & training	\$ 863

County of Cleveland, North Carolina Manager's Budget Summary Presented at the 7/12/2022 Board Meeting Time Period Covered :5/31/22 thru 6/30/2022 For Fiscal Year Ending June 30, 2022

#### BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

1229	D	6/27/2022	Commissioners		Move funds to cover board/committee mtg exp	\$ 400
1230	D	6/27/2022	Manager's Office		Move funds to cover dues/subscriptions	\$ 400
1231	D	6/27/2022	Capital Projs-General		Move funds to cover departmental supply	\$ 10,000
1232	D	6/27/2022	Finance		Move funds to cover various accounts	\$ 2,000
1233	D	6/27/2022	LeGrand Center		Move funds to cover maintenance building/grounds	\$ 500
1234	D	6/27/2022	IT		Move funds to cover dues/subscriptions	\$ 3,950
1235	D	6/27/2022	Cooperative Ext		Move funds to cover postage	\$ 20
1236	D	6/27/2022	Emergency Mgmt		Move funds to cover departmental supply	\$ 1,300
1237	D	6/27/2022	Building Inspections		Move funds to cover dues/subscriptions	\$ 500
1238	D	6/27/2022	USDOJ Cops		Move funds to cover various accounts	\$ 359
1239	D	6/27/2022	Human Resources		Move funds to cover various accounts	\$ 2,650
1240	D	6/27/2022	Shooting Range		Move funds to cover utilities	\$ 1,100
1241	D	6/28/2022	Detention Center		Move funds to cover various accounts	\$ 4,000
1242	D	6/28/2022	EMS		Move funds to cover various accounts	\$ 7,076
1243	D	6/28/2022	COVID		Move funds to cover salries/fringes	\$ 234,140
1244	D	6/28/2022	LeGrand Center		Move funds to cover cleaning supplies	\$ 800
1245	D	6/29/2022	Managers Office		Move funds to cover maint contracts-equip	\$ 500
1246	D	6/29/2022	LeGrand Center		Move funds to cover contracted services	\$ 600
1247	L	6/29/2022	DSS Title XX/ Admin/ Outside Poor/Income Maint	DSS Title XX /Income Maint	Move funds to cover various accounts	\$ 10,100
1248	D	6/30/2022	School Resource Officers		Move funds to cover automotive supplies	\$ 1,500
1249	L	6/30/2022	Sheriff's Dept	School Resource Officers	Move funds to cover automotive supplies	\$ 4,000
1250	D	6/30/2022	Detention Center		Move funds to cover automotive supplies	\$ 7,000
1251	L	6/30/2022	Sheriff's Dept	Detention Center	Move funds to cover automotive supplies	\$ 8,000
1252	D	6/30/2022	Sheriff's Dept		Move funds to cover automotive supplies	\$ 1,000
1253	D	6/30/2022	Employee Wellness		Move funds to cover salaries/fringes	\$ 2,299
1254	D	6/30/2022	Health Admin		Move funds to cover various accounts	\$ 13,463
1254	D	6/30/2022	Health/AIDS		Move funds to cover salaries/fringes	\$ 869
1254	D	6/30/2022	TB/STD/CD		Move funds to cover salaries/fringes	\$ 994

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BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

DODGLI	THURST EN	DECEMBER DE DELA	arriver the enterine			 
1254	D	6/30/2022	Adult Health		Move funds to cover dental insurance	\$ 195
1254	D	6/30/2022	School Health		Move funds to cover salaries/fringes	\$ 40,000
1254	D	6/30/2022	Health Promotions		Move funds to cover salaries/fringes	\$ 597
1254	D	6/30/2022	Adolescent Pregnancy Pre	vention	Move funds to cover salaries/fringes	\$ 2,475
1254	D	6/30/2022	Child Health		Move funds to cover awards/appreciation	\$ 49
1254	D	6/30/2022	Maternal Health		Move funds to cover various accounts	\$ 12,156
1254	D	6/30/2022	WIC		Move funds to cover various accounts	\$ 832
1254	D	6/30/2022	Health Grants		Move funds to cover salaries/fringes	\$ 8,811
1254	D	6/30/2022	Dental Clinic		Move funds to cover salaries /fringes	\$ 10,113
1254	D	6/30/2022	COVID		Move funds to cover various accounts	\$ 3,656
1254	D	6/30/2022	CODAP		Move funds to cover COVID relief partners grant	\$ 40
1256	D	6/30/2022	JCPC		Move funds to cover departmental supplies	\$ 813
1257	L	6/30/2022	Various GF Depts	Economic Development	Move funds to cover salaries/fringes	\$ 866,154
1258	D	6/30/2022	Commissioners		Move funds to cover finance charges	\$ 8
1259	D	6/30/2022	Animal Services		Move funds to cover various accounts	\$ 574
1260	D	6/30/2022	Human Resources		Move funds to cover automotive repairs	\$ 302

## TAX COLLECTOR'S MONTHLY REPORT

The Tax Collector provided Commissioners with the following detailed written report regarding taxes

collected during June 2022.

	TOTAL TAXES	COLLECTED JU	NE 2022		
	YEAR	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
	DEF REV	\$0.00	\$0.00	\$0.00	\$0.00
	2021	\$237,375.74	\$0.00	\$3,530.56	\$240,906.30
	2020	\$14,599.16	\$0.00	\$253.32	
	2019	\$6,423.81	\$0.00	1	\$14,852.48
	2018	\$2,010.50		\$0.00	\$6,423.81
	2017		\$0.00	\$0.00	\$2,010.50
	2016	(\$3,097.71)		\$0.00	(\$3,097.71)
		\$1,368.99	\$0.00	\$0.00	\$1,368.99
	2015	\$1,291.62	\$0.00	\$0.00	\$1,291.62
	2014	\$1,270.71	\$0.00	\$0.00	\$1,270.71
	2013	\$2,359.46	\$0.00	\$0.00	\$2,359.46
	2012	, \$1,057.44	\$0.00	\$0.00	\$1,057.44
	2011	\$0.00	\$0.00	\$0.00	\$0.00
					\$268,443.60
					,,
	TOTALS	\$264,659.72	\$0.00	\$3,783.88	\$268,443.60
	DISCOUNT	\$157.96			41.00,110.00
	INTEREST	\$24,493.73	\$0.00	\$190.58	
	TOLERANCE	(\$5.03)	\$0.00	(\$0.18)	
	ADVERTISING	(,	VEHICLE FEES		
	GARNISHMEN'	\$3,561.14			DEFFERRED GAP
	NSF/ATTY	1 - 1	\$0.00	\$529.32	\$8,159.79
	LEGAL FEES	\$0.00			
		\$751.48			
	TOTALS	\$294,193.69	\$0.00	\$4,503.60	
	MISC FEE	\$0.00			GRAND TOTAL
055	TAXES COLL	\$294,193.69			\$298,697.29
DEF	\$35,924.83	\$0.00	DEF	\$8,159.79	\$36,132.19
DISC	(\$152.60)	\$294,193.69	TOL	(\$0.88)	\$334,829.48
TOL	(\$1.62)		INT	\$0.00	
INT	\$361.58				
	TO	TAL TAXES UNCO	DLLECTED JUNE	2022	
		AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
	2021	\$1,404,244.81	\$0.00	\$96,184.57	\$1,500,429.38
	2020	\$734,411.22	\$0.00	\$48,397.73	\$782,808.95
	2019	\$672,442.30	\$0.00		
	2018	\$360,405.83		\$0.00	\$672,442.30
	2017	\$223,259.56	\$0.00	\$0.00	\$360,405.83
	2016		\$0.00	\$0.00	\$223,259.56
	2015	\$163,413.55	\$0.00	\$0.00	\$163,413.55
		\$133,343.91	\$0.00	\$0.00	\$133,343.91
	2014	\$136,194.07	\$0.00	\$0.00	\$136,194.07
	2013	\$99,678.90	\$0.00	\$0.00	\$99,678.90
	2012	\$80,327.71	\$0.00	\$0.00	\$80,327.71
	2011	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00
	-				
		\$4,007,721.86	\$0.00	\$144,582.30	\$4,152,304.16
DEF RE	V	\$800,013.87	\$0.00	\$170 856 44	\$070 970 94
	-	4000,010,01	40.00	\$170,856.44	\$970,870.31
TOTAL	UNCOLLECTEC	\$4,807,735.73	\$0.00	\$215 420 74	SE 400 474 47
	C. TO OLLO ILL	VT,001,100.10	\$U.UU	\$315,438.74	\$5,123,174.47

#### TAX ABATEMENTS AND SUPPLEMENTS

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *June 2022*. The monthly grand total of tax abatements was listed as (\$39,735.33) and the monthly grand total for tax supplements was listed as \$221,954.69

### LATE APPLICATIONS FOR EXEMPTION/EXCLUSION/DEFERRAL

The list for late applications for exemption, exclusion, or deferment for 2022 pursuant to North Carolina General Statute 105-282.1(a1) are included in Commissioner packets. Applicants would have qualified and been approved by the Tax Administrator had they been timely filed with the tax office by June 1, 2022. The estimated County fiscal impact is \$658.

<u>ACTION:</u> Commissioner Hardin made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to approve the late applications for exemption/exclusion/deferral as submitted by the Tax Assessor*.

			Estimated Value	Estimated Fiscal
Name	Parcel/Account	Туре	Exempt/Deferrered	Impact (County Only)
Brenda R Watkins	41150/1344177	<b>Disabled Veteran Exclusion</b>	\$ 45,000.00	\$ 246.38
Kay M Hambright	9957/1025767	Elderly/Disabled Homestead	\$ 75,182.00	\$ 411.62

#### 2022 LATE APPLICATIONS FOR EXEMPTION / EXCLUSION / DEFERRAL as of June 30, 2022

TOTAL

120,182.00 \$ 658.00

Staff Recommendation: Approve late applications

**NOTES:** Both applications qualify for their respective exclusions and would have been approved by Tax Administrator had they

been received timely by June 1. NCGS 105-282.1(a1) allows late applications to be approved by Board of County Commissioners.

### PLANNING DEPARTMENT: REQUEST TO SET PUBLIC HEARING FOR TUESDAY, AUGUST 2, 2022 FOR CASE 22-20: REQUEST TO REZONE PROPERTY AT 1256 CLEVELAND AVENUE FROM RESIDENTIAL (R) TO GENERAL BUSINESS (GB)

Parcel 57853 is approximately 50 acres, located at 1256 Cleveland Avenue, and is currently zoned

Residential (R). The applicant Michael Brown is requesting to rezone parcel 57853 from Residential (R) to General

Business (GB). The property is owned by ME Brown Enterprises, LLC, per Cleveland County Tax Appraiser and

is currently vacant. Surrounding uses consist of mostly single-family residential on both smaller lots and large

acreage lots. Surrounding zoning is Residential (R) and the Corridor Protection Overlay along Highway 226. The

Land Use Plan designates this area as a Secondary Growth Area in the county.

<u>ACTION:</u> Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously

adopted by the Board to, *approve setting the public hearing as requested*.

#### <u>PLANNING DEPARTMENT: REQUEST TO SET PUBLIC HEARING FOR TUESDAY, AUGUST 2,</u> 2022 FOR CASE 22-23: REQUEST TO REZONE PROPERTY AT 3052 BLACKSBURG ROAD FROM <u>RESIDENTIAL (R) TO NEIGHBORHOOD BUSINESS (NB)</u>

Parcel 5258 is approximately 60 acres, located at 3052 Blacksburg Road, and is currently zoned Residential (R) with the Corridor Protection overlay. The property is owned by Travis Hamrick and Kristen Benton Hamrick who are requesting to rezone this parcel from Residential (R) to Neighborhood Business (NB). The property is located along Highway 198 at the South Carolina state line and the current use is a single residence and a commercial carp pond. The surrounding area consists of rural residential uses with Residential (R) and Corridor Protection zoning districts. The Land Use Plan designates this area as the County's Secondary Growth Area.

<u>ACTION:</u> Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve setting the public hearing as requested*.

#### BROAD RIVER GREENWAY: EASEMENT AGREEMENT

North Carolina General Statute § 160A-273 authorizes the County to grant easements over, through, under, or across any county property. Staff recommends granting two ten-food-wide easements to the Broad River Campground. The easements would both be along a border of the Broad River Campground and the Broad River Greenway and would allow campground guests to access the greenway. The easement is subject to several conditions, including:

- (1) No UTV's allowed on the Broad River Greenway
- (2) The easement will terminate upon the Broad River Campground property no longer being used as a campground or being transferred to a third party
- (3) Broad River Campground will assist in cleaning up trash along the south side of the Broad River
- (4) Broad River Campground will donate annually at least five hundred dollars (\$500.00) to the Broad River Greenway. The sum will be evaluated annually and will be based on the number of campers.

The easement also requires the approval of the Town of Boiling Springs, which is a part-owner of the Broad River Greenway.

<u>ACTION:</u> Commissioner Hardin made the motion, seconded by Commissioner Bridges and unanimously approved by the Board to, grant the easement and authorize the Chair to execute any necessary documents, including a document substantially similar to the easement agreement.

Prepared by: Terry L. Pack

NORTH CAROLINA

#### EASMENT AGREEMENT

CLEVELAND COUNTY

This Easement Agreement, made and entered into this the  $\cancel{12^{th}}$  day of July, 2022, by and between **Town of Boiling Springs & Cleveland County**, hereinafter referred to as "GRANTOR" and **SRI Three, LLC**, hereinafter referred to as "GRANTEE",

#### WITNESS

That whereas Grantor is the owner of property as recorded in Book 1248, Page 1833 of the Cleveland County Registry, and whereas the Grantee owns adjoining property as recorded in Book 1830, Page 593 of the Cleveland County Registry, adjoining the property of the Grantor; and whereas the Grantee desires to use a portion of the property of the Grantor, and whereas neither party objects and consents to the use by the Grantee, their heirs and assigns forever, a portion of Grantor's property for ingress and egress to connect to the Broad River Greenway and that the parties agree that the Grantee may use said easement;

NOW THEREFORE, for good and valuable consideration, the receipt of which the Grantor hereby acknowledges, said Grantor has given, granted and by these presents does give, grant and convey unto the said Grantee, their heirs, and assigns, two, 10-foot-wide easements for ingress and egress to the Broadway Greenway. Said Easement is shown as "Proposed two, 10-foot Easements and Access to Broad River Greenway" as shown on that survey by E. Steve Smith dated. May 27, 2022, and attached hereto.

This Easement is subject to the following restrictions:

- 1. No UTV's allowed on the Broad River Greenway's property unless written permission is given by Broad River Greenway or in the event of an emergency.
- 2. This easement shall terminate upon the Grantee's property no longer used as a campground or the transfer of the property to a third party.
- Broad River Campground will assist in clean up trash as needed along the greenway on the 3. south side of the Broad River.
- Broad River Campground shall donate the sum of at least \$500.00 annually to the Broad 4 River Greenway. Said sum to be based upon volume of campers and to be evaluated annually.

#### Town of Boiling Springs

TO HAVE AND TO HOLD the aforesaid rights and easement to it, the parties, their heirs and assigns, in title forever, it being agreed that the rights and easements hereby granted is appurtenant to and runs with the land now owned by the parties and hereinafter referred to.

IN TESTIMONY WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

#### SRI Three, LLC

By\_\_\_\_\_ (Seal)

STATE OF NORTH CAROLINA

COUNTY OF

\_\_\_\_\_\_, Notary Public of said County and State, do hereby certify \_\_\_\_\_\_\_ of FSRI Three, LLC, personally appeared before me red that he/she is \_\_\_\_\_\_\_ and on behalf of SRI that this day and acknowledged that he/she is \_\_\_\_\_ Three, LLC, acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal, this the \_\_\_\_\_ day of \_\_\_\_\_ , 2022.

Notary Public

My commission expires:

STATE OF NORTH CAROLINA

COUNTY OF Cleveland

I. <u>COULTAIN LEE DEVDN</u>, Notary Public of said County and State, do hereby certify that <u>JUSTIN</u> <u>Long in D. Town MMMQP</u> of Town of Boiling Springs, personally appeared before me this day and acknowledged that he/she is <u>AUTHOP i TPA</u> and on behalf of Town of Boiling Springs, acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal, this the 15th day of July , 2022.



**Cleveland County** (Seal)

STATE OF NORTH CAROLINA

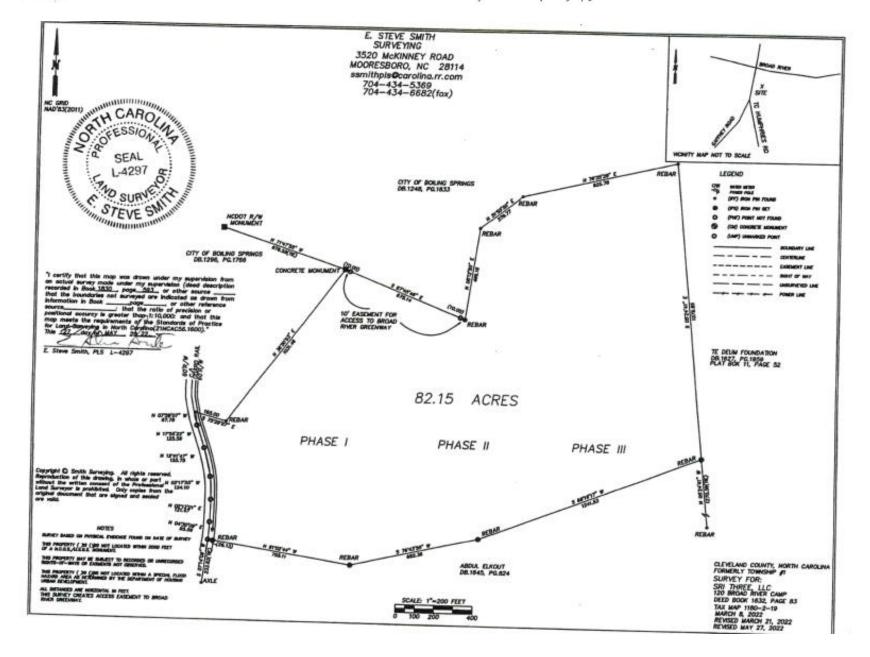
COUNTY OF Cleveland

I. April N Croffs, Notary Public of said County and State, do hereby certify that Korin Gordon of Cleveland County, North Carolina, personally appeared before me this day and acknowledged that he/she is Corrections Chairman and on behalf of Cleveland County, North Carolina, acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal, this the 12th day of July , 2022.

april nautto

My commission expires: 5-7-2027



#### LEGAL DEPARTMENT: AMENDED DEED FOR SALE OF PARCEL 43596

Parcel 43596 is a county-owned property located on Cabiness Drive in Shelby. Cleveland County acquired this property through foreclosure proceedings in 2007 and has incurred costs in the amount of \$3,924.80 for accrued unpaid taxes and interest and county costs. This parcel of land has no residual structures and has a tax value of \$10,786. At the May 17, 2022 regular Commissioners' meeting, the Board approved advertising to open the upset bid process pursuant to North Carolina General Statutes. On June 22, 2022, the Board of Commissioners approved the sale of county-owned property for parcel 43596 to Vernon Baumrind through the upset bid process. Upon approval, a quitclaim deed via Resolution 13-2022 was completed. The buyer now requests the property be deeded to his company, BVJ Properties, LLC, an entity owned by Mr. Baumrind, through a special warranty deed.

<u>ACTION</u>: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously approved by the Board to, authorize County staff to prepare the deed to complete the transfer of the property.

	Ν
Resolution	Excise Tax: \$0 Tax ID No
19-2022	Verified by by
Resolution Concerning Sale of County-Owned Property (Upset bid process G.S. 160A-269)	Mail after record This instrument
<ul> <li>WHEREAS, The Board of Commissioners approved the sale to Vernon Baumrind of the property identified as parcel # 43596 located at Cabiness Drive, Shelby, NC through a quitclaim deed, via Resolution 13-2022, and</li> <li>WHEREAS, Mr. Baumrind has made payment, and has requested the County deliver the property to BVJ Properties, LLC, an entity owned by Vernon Baumrind, through a special warranty deed, which the Commissioners deem to be a reasonable request.</li> <li>THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:</li> <li>Resolution 13-2022 be revised to authorize Chair Kevin Gordon to sign a special warranty deed prepared by County staff for parcel # 43596 to BVJ Properties, LLC.</li> <li>Adopted this 12<sup>th</sup> day of July 2022.</li> </ul>	Brief Desc I THIS NORT 2022, by and CLEVELA A political 311 E. Mar Shelby, Nor
Kevin Gordon, Chairman Cleveland County Board of Commissioners	Enter in appropr
ATTEST:	The designation include singul
Ohypeins Newlen Phyllis Gowlen, Clerk to the Board Cleveland County Board of Commissioners	WITNESSET acknowledged lot or parcel of "Property"):
Personal and Personal Action	"Property")
	SEE The Propert
State of North Carolina	The Propert

#### **CORRECTIVE** NORTH CAROLINA SPECIAL WARRANTY DEED

Excise Tax: \$0				
Tax ID No Verified by by	Parcel Identifier No. <u>43596</u> County on the <u>day of</u> 20			
Mail after recording to: Grantee This instrument was prepared by: Martha R. Thompson, Attorney Brief Description for the Index Property Address: G				
THIS NORTH CAROLINA SPECIAL WARRANTY D 2022, by and between	DEED (this "Deed") made this day of July,			
GRANTOR	GRANTEE			
<b>CLEVELAND COUNTY, NORTH CAROLINA</b> A political subdivision of the State of North Carolina 311 E. Marion Street, Suite 121 Shelby, North Carolina 28150	<b>BVJ PROPERTIES, LLC</b> 8508 Park Road #133 Charlotte, North Carolina 28210 Property Address: Cabaniss Drive Shelby, North Carolina 28150			
Enter in appropriate block for each party: name, address, and, if appropriate	priate, character of entity, e.g. corporation or partnership			
The designation Grantor and Grantee as used herein shall inclu include singular, plural, masculine, feminine or neuter as requ WITNESSETH, that the Grantor, for a valuable considerat acknowledged, has and by these presents does grant, bargain, s lot or parcel of land situated in Shelby, Cleveland County, Nor "Property"):	uired by context. ion paid by the Grantee, the receipt of which is here sell and convey unto the Grantee in fee simple, all that cert			

County of Cleveland

I, the undersigned Notary Public of the State aforesaid, certify that Kevin Gordon personally came before me this day and acknowledged that he is the Chair of the Cleveland County Board of Commissions, a political subdivision of the State of North Carolina, and that by authority duly given and as the act of this entity he signed the fore

EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

y was acquired by Grantor by instrument recorded in Book 1507, Page 1573, Cleveland County Registry.

This Property does not include the primary residence of the Grantor.

TO HAVE AND TO HOLD the aforesaid Property and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

ants with the Grantee, that Grantor has done r air such title as Grantor re Grantor will warrant and defend the title against the lawful claims of all persons claiming by, under or through Grantor, other than the following exceptions:

instrument in its name on its behalf as its act and deed

Witness my hand and Notarial stamp or seal, this 12th day of Juny, 2022

Notary Public Notary 's Printed or Typed Name: April N Croffs

My Commission Expires: 5-1-2021 (Affix Seal)

#### Exhibit A

Being located just South of the City of Shelby, and being the Eastern half of Lot 30 of the Eastway Heights property according to the survey by Bill E. Sawyer of Findlay, Withers and McConnoughey, Inc., Registered Surveyors. Also being shown in Book of Plats 8, Page 60 of Cleveland County Registry.

Title Reference: Book 1148, Page 2100 of the Cleveland County Registry.

This property is subject to restrictions as shown on Deed of Record in Book 1507 at Page 1574 in the office of the Cleveland County Register of Deeds.

\*\*No title search was requested or performed.\*\*

- Taxes for the year 2022 and all subsequent years not yet due and payable; 1)
- All easements, rights-of-way and prescriptive rights, whether of record or not, pertaining to any portion(s) 2) of the Property;
- 3) All restrictive covenants, terms, conditions, contracts, provisions, zoning ordinances, and other items of record, including those set forth in this Deed, but only to the extent that the same are still in effect;
- All presently recorded instruments (other than liens and conveyances by, through or under the Grantor) that 4) affect the Property and any portion(s) thereof; and Any conditions that would be revealed by a physical inspection and survey of the Property.
- 5)

IN WITNESS WHEREOF, the Grantor has hereunto set his hand, the day and year first above written

Cleveland County, North Carolina By: \_\_\_\_\_

Printed Name: Kevin Gordon, Chair, Board of Commissioners

#### **COMMISSION FOR WOMEN BOARD APPOINTMENTS**

<u>ACTION:</u> Commissioner Hardin made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to reappoint Mary Accor, Diane Davis and Valerie Boyd to serve as members of this board*, for a period of three years, scheduled to conclude December 31, 2025.

#### <u>PUBLIC HEARING</u>

#### <u>PLANNING DEPARTMENT CASE 22-17: REQUEST TO REZONE PROPERTY AT 110 WARE LOOP</u> <u>DRIVE FROM RESIDENTIAL (R) TO NEIGHBORHOOD BUSINESS CONDITIONAL USE (NB-CU) FOR</u> <u>A RECREATIONAL VEHICLE PARK</u>

Chairman Gordon recognized Planning Director Chris Martin to present Planning Department Case 22-17: Request to Rezone Property at 110 Ware Loop Drive from Residential (R) to Neighborhood Business Conditional Use (NB-CU) for a Recreational Vehicle Park. Parcel 61396 is 8.68 acres, located at 110 Ware Loop Road, and is currently zoned Residential with a small portion zoned R15 in the Kings Mountain Extra Territorial Jurisdiction (ETJ). The applicant Jeffrey DeCaro is requesting to rezone for the purposes of developing the property for 2 single-family homes and 10 Recreational Vehicle sites. A site plan has been submitted showing the proposed development. Surrounding zoning is a mix of Residential to the north and west and Suburban Residential to the south and east in the Kings Mountain ETJ. Surrounding uses are mostly single-family residences and a few vacant tracts. The Land Use Plan calls this area Future Primary Growth and is very close to the Future Secondary Growth district. Higher impact uses are supported in the Primary Growth area when there is appropriate transportation infrastructure. Cleveland County Unified Development Ordinance Section 12-161 describes the requirements for establishing recreational vehicle parks. The site plan submitted is in line with those requirements.

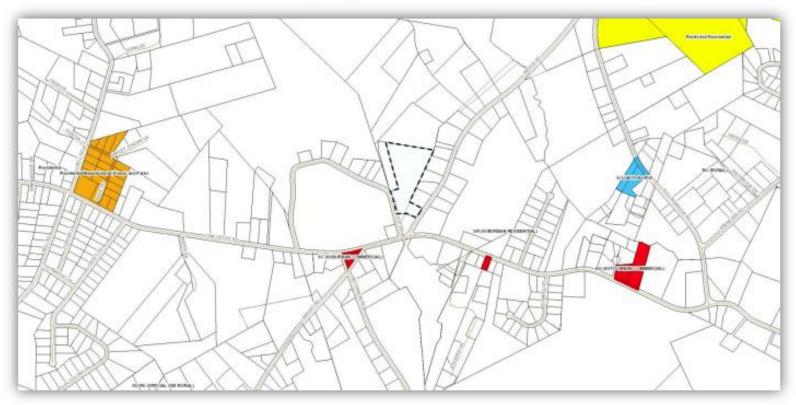
After hearing many comments from the petitioner, surrounding property owners, and a considerable amount of discussion, the Planning Board voted 3-3 on a motion to recommend the denial of the petition. The three members voting to deny the petition noted that it would create a spot zone and although the request was consistent with the Land Use Plan of Primary Growth, they didn't think it was in harmony with the neighborhood after hearing all the comments. The three members voting to approve the request stated it was consistent with the Land Use Plan's designation of Primary Growth and the proposed zoning district and uses wouldn't be substantially different than the area around it.

## Case # 22-17 Zoning Map

110 Ware Loop Road Parcel 61396 8.68 Acres

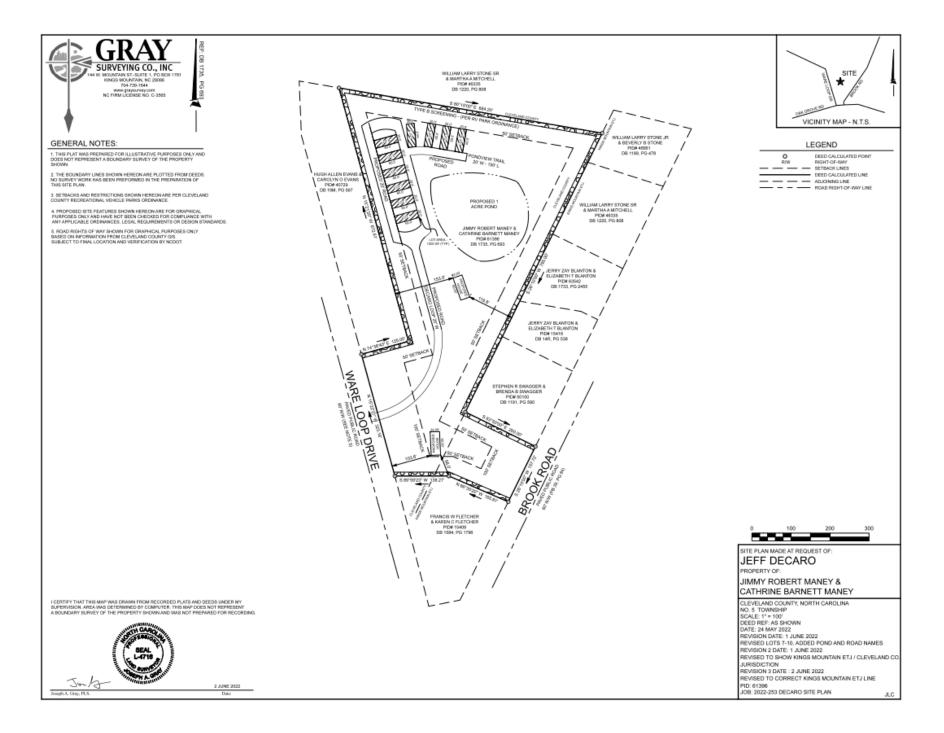


Case # 22-17 Zoning Map 110 Ware Loop Road Parcel 61396 8.68 Acres



Case # 22-17 Zoning Map 110 Ware Loop Road Parcel 61396 8.68 Acres





Chairman Gordon asked Mr. Martin to remind the Commissioners what a Conditional Use Permit is and the requirements that correlate with that particular use. Mr. Martin advised there are two methods of rezoning properties. The first is the traditional method; a parcel owner (applicant) requests to rezone property in a certain zoning district. If approved, you can use that property for any use allowed in that district. The second method is the conditional use request; the applicant asks for a particular use or uses out of a district and must submit a site plan outlining a very specific plan of how the property will be used. If approved, the landowner can then only use the property as that site plan was approved. If the owner ever decided to change the use or enlarge the uses on that property, they would have to submit an amended site plan for consideration.

Commissioner Hardin inquired if conditional use applicants must complete everything on their proposed site

plan. Mr. Martin explained they do not, "For example, Mr. DeCaro is requesting ten sites for approval. If the

request were to be approved, Mr. DeCaro would not necessarily have to have ten sites. He can have fewer but no

more than the originally approved plan."

Chairman Gordon opened the Public Hearing at 6:23 pm for anyone wanting to speak for or against Planning

Department Case 22-17: request to rezone property at 110 Ware Loop Drive from Residential (R) to Neighborhood

Business Conditional Use (NB-CU) for a Recreational Vehicle Park. (Legal Notice was published in the Shelby

Star on Friday, June 24, 2022 and Friday, July 1, 2022).

**Jeff DeCaro, 514 America's Way, Oxel South Dakota** – is the applicant and spoke in favor of the rezoning request. He advised that he and his family are originally from Denver, North Carolina, and outlined his site plan and business intentions advising it would be for recreational traveling campers, not a permanent residential site.

**Caroline Evans, 115 Ware Loop Drive, Shelby** – spoke in opposition to the rezoning request. She stated she has lived in this community for over 50 years enjoying the peace and quiet. She supports the two homes being proposed to be built and looks forward to welcoming new neighbors, but she does not want nor supports the RV Park citing there are no outdoor recreational activities in the area.

**Charles Evans, 115 Ware Loop Drive, Shelby** – spoke in opposition to the rezoning request. He echoed his mother's (Caroline Evans) comments adding that an RV Park would be better suited closer to a place like the Broad River Greenway. Mr. Evans expressed his concerns for safety with an RV Park next door and the lack of harmony it would cause in the neighborhood.

**Cindi Thompson, 120 Ware Loop Drive, Shelby** – spoke in opposition to the rezoning request echoing the Evan's previous comments regarding harmony and safety.

**Jerry Blanton, no address given** – spoke in favor of the rezoning request. He is an avid "RV'er" and reiterated Mr. DeCaro's comments.

**Richard White, 138 Ware Loop Drive, Shelby** – spoke in opposition to the rezoning request advising he also had security and park management concerns.

**Brandon DeCaro, 4901 Doris Avenue, Charlotte** – spoke in favor of the rezoning request. He stated this is the area he wants to raise his family, build the family business and assured they would be good community neighbors with safety being a top priority.

**Robert Williams, 814 E. Stagecoach Trl, Fallston** – spoke in opposition to the rezoning request stating he did not know anything about the case but advised denial due to the Planning Board's split decision.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 6:50 pm.

Chairman Gordon opened the floor to the Board for questions and discussion. Commissioner Hutchins inquired, for further clarification, about the site plan stating the applicant can build less than proposed but not more, does that also include not building the housing and only having the RV sites? Mr. Martin stated that was

correct, if approved, the property owner can develop the site as shown on their proposed plan or less just not more.

Commissioner Hutchins asked if the request to rezone is approved, does the rezoning stay with the property? Mr.

Martin explained if approved and the property owner decides to sell parcel 61396 later, the new owner could only

use the property that it is zoned for. They would need to submit a rezoning application to use it for anything not on the original site plan.

Chairman Gordon asked Mr. Martin to further explain the overlay zoning in the Kings Mountain ETJ area.

Mr. Martin stated, "Zoning districts and jurisdictions do not follow property lines. This is also the case for 100

Ware Loop Drive. The activity shown on the site plan is happening in the county's portion which is why the

Commissioners must make the zoning decision and not the City of Kings Mountain. The consideration for tonight is only for the portion of property inside Cleveland County. The area inside the ETJ will remain what the City of Kings Mountain has it zoned as. "Commissioners further discussed the applicant's next steps if the request is approved, spot zoning, land use compliance and if the proposed site is in harmony with the surrounding areas.

<u>ACTION:</u> Commissioner Hutchins made a motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board to, *deny the request to rezone property at 110 Ware Loop Drive from Residential (R) to Neighborhood Business Conditional Use (NB-CU) for a Recreational Vehicle Park citing it would not be in harmony with the surrounding area and would be spot zoning.* 

#### <u>PLANNING DEPARTMENT CASE 22-18: REQUEST TO REZONE PROPERTY AT 1622 LONG</u> BRANCH ROAD FROM LIGHT INDUSTRIAL (LI) TO HEAVY INDUSTRIAL (HI)

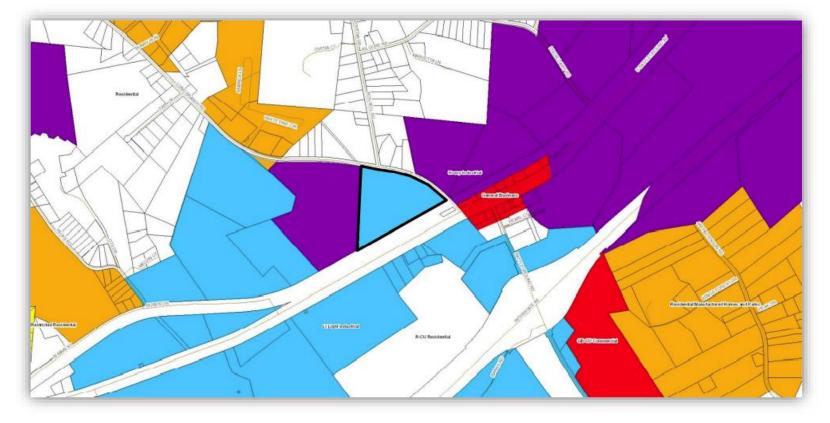
Planning Director Chris Martin remained at the podium to present Planning Department Case 22-18: request to rezone property at 1622 Long Branch Road from Light Industrial (LI) to Heavy Industrial (HI). Parcel 10481 is 24.7 acres located at 1622 Long Branch Road at the intersection of Long Branch Road and South Battleground Avenue between Grover and Kings Mountain. The property is currently zoned Light Industrial (LI). The applicant, Michael Aho is requesting to rezone the property from Light Industrial (LI) to Heavy Industrial (HI). The surrounding zoning is a mix of industrial uses, General Business (GB), Residential (R) and Residential Manufactured Home Parks (RMH) and consists of large vacant tracts of land. The Land Use Plan calls this area Future Secondary Growth and it borders the Future Primary Growth area. Higher impact uses are allowed in areas that can support them. The South Battleground Avenue corridor has the infrastructure to support these types of uses. The Planning Board voted unanimously to recommend approval of the requested rezoning petition. The Board felt the rezoning change was compatible with surrounding zoning and uses and was in line with the Land Use Plan.

> Case # 22-18 Aerial Map 1622 Long Branch Road Parcel 10481 24.7 Acres

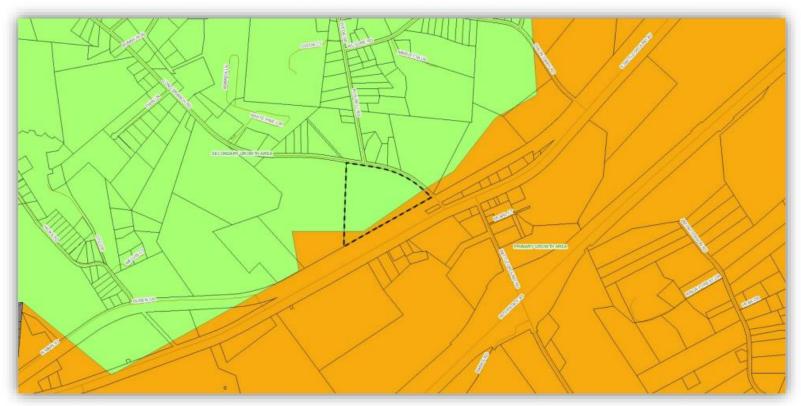


### Case # 22-18 Zoning Map

1622 Long Branch Road Parcel 10481 24.7 Acres



Case # 22-18 Land Use Map 1622 Long Branch Road Parcel 10481 24.7 Acres



Chairman Gordon opened the Public Hearing at 7:04 pm for anyone wanting to speak for or against Planning Department Case 22-18: request to rezone property at 1622 Long Branch Road from Light Industrial (LI) to Heavy

Industrial (HI). (Legal Notice was published in the Shelby Star on Friday, June 24, 2022 and Friday, July 1, 2022).

Michael Aho, 101 Bryant Street, Belmont – is the petitioner and spoke in favor of the rezoning request.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 7:06 pm.

ACTION: Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and unanimously

adopted by the Board to, approve the request to rezone property at 1622 Long Branch Road from Light

Industrial (LI) to Heavy Industrial (HI) citing compatibility with surrounding zoning and uses, and is in line with the Land Use Plan.

### <u>PLANNING DEPARTMENT CASE 22-22: TEXT AMENDMENT TO SECTION 12-124 OF THE</u> <u>UNIFIED DEVELOPMENT ORDINANCE (UDO)</u>

Planning Director Chris Martin remained at the podium to present Planning Department Case 22-22: Text Amendment to Section 12-124 of the Unified Development Ordinance (UDO). Grover Industries, LLC is requesting to amend the Table of Uses, Section 12-124 of the Cleveland County UDO to add Data Centers (NAICS 518210) to the Light Industrial (LI) and Heavy Industrial (HI) zoning districts as a permitted use. Data Centers are comprised of establishments primarily engaged in providing infrastructure for hosting or data processing services. The county's code is based on the 2012 NAICS and currently does not include data centers, or any similar uses as a compliant use in any of the defined zoning districts. The Planning Board voted unanimously to recommend approval of the requested text amendment petition. The Board felt the change was necessary as data centers have become a prevalent use with the growth of online data usage. They also felt the use was compatible with other uses allowed in the light and heavy industrial zoning districts

	NAICS	RA	RR	R	RM	NB	GB	СР	L	HI
INFORMATION	-									
Publishing/Information/News	51100					Z	Z		Ζ	Z
Motion Picture and Video	51210						Z	Z	Ζ	
Sound Recording	51220						Z	Z	Ζ	
Radio and TV Broadcasting	51510						Z		Ζ	Z
Cable TV Distribution	51520						Z		Ζ	Z
Telecommunications	51721					Z	Z		Ζ	Z
Amateur Radio Tower	51721	S	S	S	S	S	S	S	S	S
Data Centers	518210								Z	Z
Library	51912	Z		Ζ	Z	Z	Z	Z		

Chairman Gordon opened the Public Hearing at 7:08 pm for anyone wanting to speak for or against Planning Department Case 22-22: Text Amendment to Section 12-124 of the Unified Development Ordinance (UDO).

(Legal Notice was published in the Shelby Star on Friday, June 24, 2022 and Friday, July 1, 2022).

Hearing no comments, Chairman Gordon closed the Public Hearing at 7:09 pm.

Chairman Gordon opened the floor to the Board for questions and discussion. Commissioners commented

positively on the proposed text amendment stating it would bring Data Centers into compliance with the UDO and Land Use Plan.

<u>ACTION:</u> Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, *approve the text amendment to Section 12-124 of the Unified Development Ordinance to add Data Centers to the Light Industrial (LI) and Heavy Industrial (HI) zoning districts.* 



Recorded: 08/23/2022 04:20:02 PM Fee Amt: \$26.00 Page 1 of 1

Cleveland County North Carolina Betsy S. Harnage, Register of Deeds BK 1880 PG 2410 - 2410 (1)

RECORDING FEE \$ 26.00

\* PHYLLIS NOWLEN

#### ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF CLEVELAND COUNTY

#### Light Industrial to Heavy Industrial Parcel: 10481– Owner: General Shale NC - Deed Book 1668 Page 2027 1622 Long Branch Road

WHEREAS, Article Two of Chapter 160D of the North Carolina General Statutes provides for the planning and regulation of development within the territorial jurisdiction of the county; and

WHEREAS, the Cleveland County Planning Board recommended to approve the zoning map amendment on June 28th, 2022; and

WHEREAS, said rezoning will promote the health, safety, and welfare of the citizens of Cleveland County, the public interest would be furthered, and said amendment would be reasonable and beneficial to the orderly growth of Cleveland County; and

WHEREAS, notice of the Public Hearing was published in the Shelby Star on June 24th and July 1<sup>st</sup>, 2022. Notices were mailed to adjoining property owners on June 21<sup>st</sup>, 2022 and a sign posted at the property on June 21<sup>st</sup>, 2022; and

WHEREAS, all requirements of the North Carolina General Statutes have been met prior to any action by The Cleveland County Board of Commissioners to amend the Official Zoning Map following a Public Hearing on July 12th, 2022; and

NOW THEREFORE BE IT ORDAINED by the Cleveland County Board of Commissioners that the Cleveland County Zoning Map, as described in Section 12-147 of the Cleveland County Unified Development Ordinance, be amended to change the classification of Parcel 10481, described more in Deed Book 1668, Page 2027, from Case 22-18.

This Ordinance shall become effective upon adoption and approval.

Adopted this twelfth day of July, 2022

ATTEST:

Kevin Gordon, Chair

Cleveland County Board of Commissioners

loulon Phyllis Nowlen, Clerk

Cleveland County Board of Commissioners



#### <u>REGULAR AGENDA</u>

#### EMERGENCY MEDICAL SERVICES TRANSITION

Chairman Gordon recognized Emergency Medical Services Director Tommy McNeilly to the podium to present an update on the Emergency Medical Services (EMS) transition and present a budget amendment for the EMS Department. At their February 25, 2022 work session, the Board voted to centrally administer EMS services. Cleveland County began the process and has undergone a system transition. A centralized system will improve

EMS response times, provide standardized patient care and overall EMS system enhancement. The transition

process was ongoing at the time the FY 2022 – 2023 budget was approved; however, the proposed budgetary

allotment was not included in the EMS departmental budget. The transition plan was broken into four phases:

- Phase I Communication
- Phase II Personnel
- Phase III Capital
- Phase IV System Enhancement

Mr. McNeilly outlined what staff has already completed in phases I – III advising, the county is currently in

phase IV for system enhancements. The goals for completion in this phase include improved response times and

the following:

- Commitment to coverage
  - Casar Base
    - Staffed ALS 24/7 on February 15, 2022
  - o Lawndale Base
    - Staffed ALS 24/7 on July 1, 2022
- Peak Shaving Units
  - Added 1 ALS Unit (Medic 36) July 1, 2022
    - Stationed on Marion Street
    - 3 Additional to add by October
- System Analysis
  - Average Emergency Response time
    - Overall System, 7 minutes 21 Seconds
    - Casar Base, 8 minutes 7 seconds
    - Lawndale Base, 6 minutes 2 seconds

The funds in the budget amendment will be for the purpose of funding the transition within Cleveland

County EMS and includes personnel, equipment, rolling stock, payroll, etc. This is cost neutral and will have no

overall fiscal impact on the county's FY 2022 - 2023 budget. The following information and PowerPoint were

presented to Board members.



#### Phase I COMMUNICATION



CLEVELAND

- Personally, notified all boards of the transition
  - Official press released issued March 10, 2022
- Communicated Message:
  - Commitment to hiring eligible personnel
  - Intent to purchase needed capital
  - Partnership for seamless transition



## Phase II

#### PERSONNEL



- Held at American Red Cross building
- All employees of squads invited
- Employees hired received equivalent or more pay when hired by Cleveland County

Squad	Hiring Event	Full-Time	Part-Time	
Upper Cleveland	3/23/2022	4	1	
Shelby Rescue	4/1/2022 & 4/8/2022	11	9	
Kings Mountain 4/15/2022		1	5	
То	tal Staff	16	15	



#### EMERGENCY MEDICAL SERVICES: BUDGET AMENDMENT (BNA #001)

Account Number	Project Code Dep	partment/Account Name	Increase	Decrease
010.447.4.510.00	EMS Tra	ansition/Departmental Fees	\$3.090,961.0	00
010.447.5.121.00	EMS Tra	ansition/Salaries-Wages-Reg	\$1,292,166.0	00
010.447.5.131.00	EMS Tra	ansition/Social Security Taxes	\$80,115.00	
010.447.5.132.00	EMS Tra	ansition/Retirement	\$158,802.00	1
010.447.5.133.00	EMS Tra	ansition/Hospital Insurance	\$383,160.00	l .
010.447.5.134.00	EMS Tra	ansition/Dental Insurance	\$5,580.00	
010.447.5.135.00	EMS Tra	ansition/Employer 401K	\$76,854.00	
010.447.5.136.00	EMS Tra	ansition/Medicare Taxes	\$18,737.00	
010.447.5.210.00	EMS Tra	ansition/Departmental Supply	\$15,000.00	
010.447.5.230.00	EMS Tra	ansition/Medicine & Supplies	\$20,000.00	
010.447.5.240.00	EMS Tra	ansition/Automotive Supplies	\$30,000.00	
010.447.5.241.00	EMS Tra	ansition/Motor Fuels-Oil	\$150,000.00	1
010.447.5.250.00	EMS Tra	ansition/Uniforms-Clothing	\$12,400.00	
010.447.5.310.00	EMS Tra	ansition/Travel & Training	\$10,000.00	
010.447.5.311.00	EMS Tra	ansition/Education-Certif-Training	\$4,000.00	
010.447.5.321.00	EMS Tra	ansition/Telecommunications	\$5,400.00	
010.447.5.330.00	EMS Tra	ansition/Utilities	\$5,000.00	
010.447.5.340.00	EMS Tra	ansition/Maint Bldg-Grounds	\$6,500.00	
010.447.5.350.00	EMS Tra	ansition/Repairs on Equipment	\$5,000.00	
010.447.5.460.00	EMS Tra	ansition/Dues-Subscriptions	\$2,232.00	
010.447.5.461.00	EMS Tra	ansition/License-Permit-Cert	\$1,200.00	
010.447.5.560.00	EMS Tra	ansition/Refunds	\$40,000.00	
010.447.5.581.00	EMS Tra	ansition/Awards-Appreciation	\$5,000.00	
010.447.5.980.00	EMS Tra	ansition/C-O Buildings	\$517,000.00	1

010.447.5.980.00EMS Transition/C-O Buildings\$517,000.00010.447.5.910.00EMS Transition/Capital Equipment\$246,815.00Explanation of Revisions: Budget allocation for \$3,090,961.00 in funds for EMS transition department set up.

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Bridges, and unanimously

adopted by the Board to, approve the following budget amendment for rescue transition.

### CAPITAL PROJECTS UPDATE

Chairman Gordon called upon Assistant County Manager Kerri Melton to present an update on the county's

capital projects. The Board was reminded of the Capital Improvement Plan (CIP) that was presented at their

February 2022 work session. Since that work session, staff has added several minor projects to the CIP. The first of

these smaller projects includes the Lawndale Emergency Medical Services (EMS) base station. Project details include:

Project Completed July 2022

- 24-hour paramedic base
- Work completed by County Maintenance
- Funding Source pay as you go

Project scope: Construction of a base in Lawndale to serve the northern end of Cleveland County. Staging a

unit in this area will reduce response times and provide a higher level of service for residents during an emergency.

The second project is the Uptown Shelby EMS base station. This building will be used for transport and

peak shaving trucks only, there is no housing capability and is a temporary site until a permanent location can be

found. All employees operating out of this facility will work 12-hour shifts.

- Project Completed July 2022
- Transport and Peak Shaving Trucks
- Work completed by County Maintenance
- Funding Source- pay as you go

Mrs. Melton transitioned into the projects that were included in the June FY 2022 - 2023 budget

presentation. Staff continues to work on convenient site improvements which include:

- Implementation of Citizen Recognition System
- Staffing & Scheduling
- Customer Service Improvements Efficiency and Safety
- Lighting
- Safety Features
- Parking Lots

The Oak Grove convenience site is the model site and staff will be implementing a similar model from the

Oak Grove site to all the other convenient site locations in the county's jurisdiction. The first two site locations for upgrades are Boiling Springs and Lawndale.

The next project is the co-location of the Health Department and Social Services. Construction is already underway for this project. Phase one, which is the upstairs part of the building is nearing completion. The child support department and the health administration team will move in first in October of this year. Completion of the whole project with total department move-in is scheduled for January 2023. This project cost approximately \$3.5 million. The Board was reminded, through the facility master plan, the social services building is considered "end of life." Building an entirely new social services building has a projected cost of \$10 to \$13MM. The co-location is

cost avoidance, which will have improved efficiencies, reductions in costs and the ability to have some state

reimbursement. In the existing Social Services building, employees have individual offices, the design has a more

workstation with an interview room approach. If a social worker was to meet with a client, they will utilize the

interview room rather than the employee's office which is a security enhancement for social services employees.

Cleveland County's biggest project is the Justice Center campus. An architect has been secured and staff has

held many meetings with stakeholders in these buildings such as the Sheriff's Office, Clerk of Court and the

District Attorney regarding the design and campus layout. Schematic Design is expected to be completed by the

end of July. The entire project is expected to be completed in late 2025. The request from the community was to

not build this project in a hole. The team is working on the elevation with the engineers and design team to ensure this does not happen.

The E-911 Communications Center is housed in the existing courthouse but there are plans to relocate that department. Staff submitted a grant to the State E-911 Board on May 1, 2022 and the county's Communications Director Stori McIntyre will be giving a presentation to that Board on August 5, 2022 with a possible grant announcement later in August. Staff has started to work with architects' design firm to get plans in place.

The next project is the Board of Elections building. There are two options for consideration and direction: one is a proposed property on Morgan Street. The other is the old Shelby Rescue Squad building. Staff has been analyzing the rescue squad building to see if it would be suitable for adaptive reuse for the Board of Elections. It does have a lot of big open space and staff believes it can house all the administrative functions of the Board of Elections, as well as early voting, election day voting, training and much-needed storage space. Issues at the Morgan Street property include escalated costs and a lack of construction bidders. The rescue squad building continues to be evaluated, but if chosen, it will be a much quicker and more affordable avenue.

Shell Building IV is located on Randolph Road and is being constructed in partnership with the City of Shelby. Hickory Construction is the contractor on site with completion projected to be at the end of this year. The county is still receiving a lot of interest in this property. This building is a 100,000-square-foot shell with the ability to expand another 100,000 square feet.

Since its opening, there have been several expansions at the Foothills Shooting Complex. The most recent project at the range is the addition of the skeet and trap shoot. These projects have all been done through a partnership with the North Carolina Wildlife Commission. Mrs. Melton spoke of the upcoming Glock Sport Shooting competition. Several enhancements are being done to give the county the ability to host national competitions including the building of a pavilion at the skeet and trap range, dividing several of the shooting ranges, as well as working on a grading plan to add four new shooting bays. The shooting range continues to stay busy.

The final project is part of the CIP and lines up with the Commissioner's strategic goal of being an employer of choice. An innovative way, and something new, is the potential for a childcare center for county employees.

Staff is evaluating the potential location and cost for this project. To move forward with this project, this would be

funded pay-as-you-go. The following information and PowerPoint were presented to Commissioners.



Cleveland County



#### Lawndale EMS Base

- Project Completed July 2022
- 24-hour paramedic base
- Work completed by County Maintenance
- Funding Source- Pay as you go

Project scope: Construction of a base in Lawndale to serve the northern end of Cleveland County. Staging of a unit in this area will reduce response times and provide a higher level of service for the residents in that area during an emergency.





# EMS Base

transport and peak shaving trucks. This base does not have living quarters. All units that operate out of this facility work on 12-hour shifts.





## Health / DSS Co-Location

- Construction Underway. Phase I (upstairs) nearing completion.
- Child Support expected in building October 2022.
- Architect: Tally and Smith
- Contractor: Beam Construction
- Expected Completion: Phase II move in January 2023

Project scope: Renovations to Cleveland County Public Health Center to accommodate 170 employees from the Department of Social Services.





### Justice Center Campus Dekalb Street / E. Warren Street View

Justice Center Campus

- Countless meetings have been held with stakeholders regarding schematic program design
  Weekly meetings held with Architect/CMAR and County staff
- Schematic Design to be completed by end of July Expected Completion: 2025











#### Board of Elections

- Evaluating Shelby Rescue building as suitable location
- Approximate square footage 8,000Building 8 years old
- Administrative Functions, Early Voting, Training, Storage



#### Shell Building IV

- Partnership with the City of Shelby
- Construction currently underway
- Contractor: Hickory Construction
- Expected Completion: 2022
- CCEDP has received much interest in the property

Project scope: Construction of a 100,000 sq. ft. shell building, 87% Manufacturing/Warehouse with expansion ability to an additional 100,000 sq. ft. Building Dimensions: 250′ x 400



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Live Work PLAY

#### Shooting Range Enhancements

- Pavilion at Skeet and Trap Ranges
- Dividing several ranges from 50' to 25'
- Grading plan underway to add four new shooting bays







Emerging Projects Innovative Employer of Choice Childcare Center Potential location and cost Pay as you go







### **BOARD APPOINTMENTS**

### **CLEVELAND COUNTY NURSING HOME ADVISORY COMMITTEE**

<u>ACTION:</u> Commissioner Hardin made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to reappoint Wanda Robinson and Karen Waldrop to serve as members of this board*, for a period of three years, scheduled to conclude June 30, 2025.

### **CLEVELAND COUNTY VETERAN'S ADVISORY BOARD**

<u>ACTION:</u> Commissioner Hutchins made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to appoint Julie Crotts to serve as the Cleveland County Veteran's Office Representative member of this board*, to fill the unexpired term of Debra Conn whose term is scheduled to conclude December 31, 2023.

### **CLOSING REMARKS**

**Commissioner Hutchins** – spoke about the increasing number of RV Parks in Cleveland County and asked staff to review possible options regarding the regulations and safety of RV Parks and bring them back before the Board at a later time.

#### ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Whetstine and unanimously adopted by the Board, *to adjourn*. The next meeting of the Commission is scheduled for *Tuesday*, *August 2*, *2022 at 6:00 p.m.* in the *Commissioners Chambers*.

*Phyllis Nowlen, Clerk to the Board Cleveland County Board of Commissioners*